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29 September 1967

MEMORANDUM FOR : Mr. Fischer, BOB
Dr. Wollenberg, ASD(SA)

SUBJECT : Topics for TOD Meeting, 3 October 1967

1. This will confirm that the TOD Committee will meet in the office of Mr. Bross, D/DCI/NIPE, Room 7E22, at 1400 hours on Tuesday, 3 October. In attendance will be Messrs. Hoffman and Fischer, BOB; Messrs. Selin and Wollenberg, DOD; and Mr. Bross, General Taylor, and DCL.

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2. The general purpose of the meeting is to report on the work to date in TOD, and to request the general endorsement of Messrs. Bross, Selin and Hoffman for the TOD Tables in the approximate format developed to date. While some further changes may hereafter appear desirable, it is believed that the work to date has identified the major parameters and considerations, and that such further changes will embody refinements rather than present basic issues.

3. There are a number of differences among BOB, DOD and DCI -- generally of a judgment character -- which should be considered at the meeting on 3 October. These are as follows:

a. Whether or not to target-orient the Investment and Expense cost categories throughout all the Tables, or alternatively to subdivide between Investment and Expense only with respect to Total Resources.

b. Whether or not to require the submission of Table C (4th ed) (Subject Targets) for only the USSR, Communist China and Cuba, or alternatively for all target areas.

c. Whether or not to subdivide the Intelligence Production functional category.

d. Whether or not the Major Collection Systems table should be considered a part of the TOD exercise.

*Wasn't this
only cancelled
by hand?
1 month or
not*

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4. The participants in the meeting on 3 October will also be asked to consider the most appropriate method to carry out the Terms of Reference guidance which specify that the four principal agencies supplying data for TOD will "work closely with the committee" and "will provide non-voting members of the committee".



Chairman, TOD Committee

cc: Mr. Bross
General Taylor



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Next 3 Page(s) In Document Exempt

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